



Government of Odisha

R F D

(Results-Framework Document)
for

D/o Food Supplies & Consumer Welfare

(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

Ensuring food security for the people, and protection of rights and interest of Consumers of the State.

Mission

Management of Targeted Public Distribution System (TPDS) operations to ensure availability of food grains at a subsidized rate to weaker and vulnerable sections of the society. Storage & maintenance of buffer the stock of food grains. Enforcement of consumer related legislations and implementation of consumer welfare schemes and maintenance of mandatory standards for consumer products and services ensuring consumer safety.

Objectives

- 1 Management of TPDS.
- 2 End-to-end computerization of TPDS.
- 3 Development of Modern Food grain Storage facilities.
- 4 Enhancement of awareness of consumers about their rights & responsibilities.
- 5 Effective, inexpensive and speedy redressal of consumer disputes.
- 6 Development and strengthening of infrastructure facilities of State Legal Metrology and implementation of Legal Metrology Acts & Rules.
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Functions

- 1 Implementation of National Food Security Act,2013
- 2 Formulation and implementation of Food & Procurement policy of the State.
- 3 Administration of Targeted Public Distribution systems and Public Distribution System control orders of union and State Government.
- 4 Administration of Essential Commodities Act,1955 & control orders under it and other legislations.
- 5 Implementation of standards of weights & Measures (Enforcement) Act and Rules made there under.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Management of TPDS.	25.00	[1.1] Procurement of FAQ Paddy at MSP	[1.1.1] Procurement of estimated/Targeted quantity of Paddy in KMS	Lakh MTs	5.00	41	38	36	34	32
		[1.2] Receipt and storage of CMR at RRC-cum-DSC	[1.2.1] Receipt of estimated /Targeted quantity of CMR at RRC-cum-DSC in KMS	Lakh MTs	5.00	26.5	26	25	24	22
		[1.3] Supply of Rice @ 1/- per Kg and rice under other schemes	[1.3.1] Off-take of allotted quantity of Rice	%	7.00	98	96	94	92	90
		[1.4] Supply of Wheat	[1.4.1] Off-take of allotted quantity of Wheat	%	2.00	90	88	86	84	82
		[1.5] Supply of SKO	[1.5.1] Off-take of allotted quantity of SKO	KL	3.00	98	96	94	92	90
		[1.6] Enforcement activities	[1.6.1] Number of enforcement activities conducted	Nos	3.00	34000	32000	31000	30000	29000
[2] End-to-end computerization of TPDS.	20.00	[2.1] Identification of beneficiaries under NFS Act	[2.1.1] No of priority House holds identified	Nos	8.00	200000	180000	160000	140000	120000
		[2.2] Implementation of SCMS to DSCs.	[2.2.1] No of DSCs to be covered	Nos	8.00	100	90	80	70	60
		[2.3] Implementation of paddy procurement Automation system (P-PAS)	[2.3.1] Automation of Paddy procurement centres in Block (Nos Blocks covered)	Nos	4.00	44	40	35	30	25

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[3] Development of Modern Food grain Storage facilities.	16.00	[3.1] Completion of ongoing warehouses under PEG 2009(3.0 LMT)	[3.1.1] Completion of Warehouses	MT	6.00	25000	22000	20000	18000	16000
		[3.2] Taking up construction of additional Warehouses approved under PEG 2009 (0.75LMT)	[3.2.1] Completion of Warehouses under PEG 2009	MT	5.00	5000	4500	4000	3500	3000
		[3.3] Taking up construction of State PEG scheme with support of PPP Cell.(1.5LMT)	[3.3.1] Finalisation /Selection of Bidders	Date	5.00	28/02/2015	10/03/2015	15/03/2015	20/03/2015	30/03/2015
[4] Enhancement of awareness of consumers about their rights & responsibilities.	14.00	[4.1] Advertisement through Print Media.	[4.1.1] Release of advertisement in English and Odia News papers/periodicals.	Nos	4.00	24	20	16	12	10
		[4.2] Advertisement through Audio Visual Media	[4.2.1] No of advertisement films/jingles released	Nos	4.00	5	4	3	2	1
		[4.3] Advertisement through Hoardings , banners & posters.	[4.3.1] Number of Advertisements and Exhibitions made	Nos	3.00	314	280	260	250	200
		[4.4] Awareness Campaign through schools under TASP & SCSP.	[4.4.1] Number of Campaigns made	Nos	3.00	93	85	80	75	70
[5] Effective, inexpensive and speedy redressal of consumer disputes.	10.00	[5.1] Redressal of Consumer disputes through State Consumer Protection Commission/District Forum	[5.1.1] Number of consumer disputes settled.	Nos	4.00	7000	6300	5400	4900	4200

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[5.2] Redressal of Consumer disputes through State Consumer Helpline	[5.2.1] Number of consumer disputes settled.	Nos	3.00	900	800	700	600	500
		[5.3] Settlement of consumer disputes through consumer counselling centres.	[5.3.1] Number of consumer disputes settled.	Nos	3.00	850	800	750	700	650
[6] Development and strengthening of infrastructure facilities of State Legal Metrology and implementation of Legal Metrology Acts & Rules.	10.00	[6.1] Regulation of Weights & Measures and Verification of Traders	[6.1.1] Number of verification and checking made.	Nos	4.00	135000	120000	110000	100000	90000
		[6.2] Collection of fees & fines	[6.2.1] Amounts of Fees and Fines collected	Rs	4.00	95000000	90000000	80000000	70000000	60000000
		[6.3] Construction of buildings of ACLM & Modernisation of Testing Laboratories	[6.3.1] Completion of Construction and Modernisation.	Nos	2.00	12	10	9	8	7
* Efficient Functioning of the RFD System.	3.00	Timely submission of Draft RFD for approval.	No of Days delayed in submission.	No	1.0	0	3	6	9	12
		Timely submission of final approved RFDs.	No of Days delayed in submission.	No	1.0	0	3	6	9	12
		Timely submission of Performance Evaluation Report on the basis of approved RFD.	No. of Days delayed in submission.	No	1.0	0	3	6	9	12
* Improving Public Service delivery by the Department.	2.00	Improving Internal efficiency, responsiveness & accountability.	Percentage of Public Services included in the Odisha Right to Public Services Act.2012	--	2.0	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Management of TPDS.	[1.1] Procurement of FAQ Paddy at MSP	[1.1.1] Procurement of estimated/Targeted quantity of Paddy in KMS	Lakh MTs	42.90	42.32	41	42	42
	[1.2] Receipt and storage of CMR at RRC-cum-DSC	[1.2.1] Receipt of estimated /Targeted quantity of CMR at RRC-cum-DSC in KMS	Lakh MTs	29.03	31.24	27	27	27
	[1.3] Supply of Rice @ 1/- per Kg and rice under other schemes	[1.3.1] Off-take of allotted quantity of Rice	%	98	98.2	98	98	98
	[1.4] Supply of Wheat	[1.4.1] Off-take of allotted quantity of Wheat	%	87	90.22	90	90	90
	[1.5] Supply of SKO	[1.5.1] Off-take of allotted quantity of SKO	KL	99	99.9	98	98	98
	[1.6] Enforcement activities	[1.6.1] Number of enforcement activities conducted	Nos	39802	34427	34000	34200	34300
[2] End-to-end computerization of TPDS.	[2.1] Identification of beneficiaries under NFS Act	[2.1.1] No of priority House holds identified	Nos	--	--	200000	6800000	--
	[2.2] Implementation of SCMS to DSCs.	[2.2.1] No of DSCs to be covered	Nos	75	36	100	43	--
	[2.3] Implementation of paddy procurement Automation system (P-PAS)	[2.3.1] Automation of Paddy procurement centres in Block (Nos Blocks covered)	Nos	--	--	44	100	100
[3] Development of Modern Food grain Storage facilities.	[3.1] Completion of ongoing warehouses under	[3.1.1] Completion of Warehouses	MT	--	225000	25000	50000	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	PEG 2009(3.0 LMT)							
	[3.2] Taking up construction of additional Warehouses approved under PEG 2009 (0.75LMT)	[3.2.1] Completion of Warehouses under PEG 2009	MT	--	--	5000	50000	20000
	[3.3] Taking up construction of State PEG scheme with support of PPP Cell.(1.5LMT)	[3.3.1] Finalisation /Selection of Bidders	Date	--	--	28/02/2015	--	--
[4] Enhancement of awareness of consumers about their rights & responsibilities.	[4.1] Advertisement through Print Media.	[4.1.1] Release of advertisement in English and Odia News papers/periodicals.	Nos	12	7	24	24	24
	[4.2] Advertisement through Audio Visual Media	[4.2.1] No of advertisement films/jingles released	Nos	1	1	5	5	5
	[4.3] Advertisement through Hoardings , banners & posters.	[4.3.1] Number of Advertisements and Exhibitions made	Nos	628	628	314	314	314
	[4.4] Awareness Campaign through schools under TASP & SCSP.	[4.4.1] Number of Campaigns made	Nos	93	93	93	93	93
[5] Effective, inexpensive and speedy redressal of consumer disputes.	[5.1] Redressal of Consumer disputes through State Consumer Protection Commission/District Forum	[5.1.1] Number of consumer disputes settled.	Nos	3931	7751	7000	7200	7300

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[5.2] Redressal of Consumer disputes through State Consumer Helpline	[5.2.1] Number of consumer disputes settled.	Nos	559	2016	900	950	950
	[5.3] Settlement of consumer disputes through consumer counselling centres.	[5.3.1] Number of consumer disputes settled.	Nos	550	803	850	900	900
[6] Development and strengthening of infrastructure facilities of State Legal Metrology and implementation of Legal Metrology Acts & Rules.	[6.1] Regulation of Weights & Measures and Verification of Traders	[6.1.1] Number of verification and checking made.	Nos	132323	296200	135000	300000	135000
	[6.2] Collection of fees & fines	[6.2.1] Amounts of Fees and Fines collected	Rs	82277186	104046895	82500000	96000000	83000000
	[6.3] Construction of buildings of ACLM & Modernisation of Testing Laboratories	[6.3.1] Completion of Construction and Modernisation.	Nos	8	4	12	15	--
* Efficient Functioning of the RFD System.	Timely submission of Draft RFD for approval.	No of Days delayed in submission.	No	--	--	3	--	--
	Timely submission of final approved RFDs.	No of Days delayed in submission.	No	--	--	3	--	--
	Timely submission of Performance Evaluation Report on the basis of approved RFD.	No. of Days delayed in submission.	No	--	--	3	--	--
* Improving Public Service delivery by the Department.	Improving Internal efficiency, responsiveness	Percentage of Public Services included in the	--	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	& accountability.	Odisha Right to Public Services Act.2012						

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	ACLM	Assistant Controller Legal Metrology
2	AIR	All India Radio
3	CMR	Custom Milled Rice
4	CWC	Central Warehousing Corporation
5	DD	Door Darshan
6	DSC	Departmental Storage Centre

Section 4: Acronym

Sl.No	Acronym	Description
7	FAQ	Fair Average Quality
8	FM	Frequency Modulation
9	FPS	Fair Price Shops
10	KMS	Khariff Monsoon Session
11	MSP	Minimum Support Price
12	OSCSC	Orissa State Civil Supplies Corporation

Section 4: Acronym

Sl.No	Acronym	Description
13	PEG	Private Entrepreneurs Guarantee
14	P-PAS	Paddy Procurement Automation System
15	PPP	Public Private Partnership
16	Pvt	Private
17	RRC	Rice Receiving Centre
18	SCMS	Supply Chain Management System

Section 4: Acronym

Sl.No	Acronym	Description
19	SCSP	Special Component Plan for Scheduled Caste
20	SHL	Sanjog Help Line
21	SKO	Superior Kerosene Oil
22	SMS	Short Message Service
23	TASP	Tribal Area Sub Plan
24	TPDS	Targeted Public Distribution System

Section 4: Acronym

Sl.No	Acronym	Description
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Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Procurement of estimated/Targeted quantity of Paddy in KMS	Procurement of FAQ Paddy from farmers at MSP to obtain the CMR from Millers @68% of output	Procurement of Fair Average Quality of Paddy	Procurement of Paddy in Lakh MT	
2	[1.3.1] Off-take of allotted quantity of Rice	Lifting of food grains by the retailers/FPS from Departmental Storage centers for delivery to beneficiaries	Off take of allotted quantity by Retailers	% of Off take	
3	[2.1.1] No of priority House holds identified	Priority households as defined in the NFS Act,2013 are required to be identified and issued with Ration cards for issue of food grains as provided in the Act.	Priority households means households identified as such under section 10 of NFS Act,2013.	In Numbers	
4	[2.3.1] Automation of Paddy procurement centres in Block (Nos Blocks covered)	In order to bring transparency in procurement of paddy at MSP directly from farmers , it has been decided to automate the procurement system in the State.	Procurement centres/Mandies are to be provided with computers with connectivity and manpower.	No of Blocks covered	

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Odisha	Departments	Finance	[1.1.1] Procurement of estimated/Targeted quantity of Paddy in KMS	Timely release of subsidy	Paddy is procured to obtain the CMR for supply of rice to beneficiaries at subsidised rate	Rs.1327,15,91,000	Objective of providing Food Security to be seriously affected.

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Ensuring Minimum Support Price (MSP) to the Farmers/ Protection of Interests of farmers.	Government of India (Department of Food & Public Distribution), OSCSC Ltd, Paddy Procurement Agencies.	Procurement of estimated/Targeted quantity of Paddy in KMS	Lakh MT	42.90	42.32	41	42	42
2 Food Security to one and all	Government of India (Department of Food & Public Distribution), OSCSC Ltd, Paddy Procurement Agencies and Finance Department , Government of Odisha.	Receipt of estimated/ Targeted quantity of CMR at RRC –cum- DSC in KMS	Lakh MT	29.03	31.24	27	27	27
		Off-take of allotted quantity of Rice	%	98	98.2	98	98	98
		Off-take of allotted quantity of Wheat	%	87	90.22	90	90	90
3 Security of farmers and supply of food grains to the recorded beneficiaries in a transparent manner.	Government of India (Department of Food & Public Distribution), OSCSC Ltd, Panchayat Raj Department and Finance Department, Government of Odisha.	No of priority House holds identified	Nos			200000	6800000	
		No of DSCs covered	Nos	75	36	100	43	
		Automation of Paddy procurement centres in Blocks (Number of Blocks covered)	Nos			44	100	100
4 Scientific storage of Food Grains and maintenance of buffer stock.	Government of India (Department of Food & Public Distribution), OSCSC Ltd, State warehousing Corporation Ltd Central Warehousing Corporation Ltd. and	Completion of Warehouses	MT		225000	25000	50000	

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
	Finance Department , Government of Odisha							
		Completion of Warehouses under PEG 2009	MT			5000	50000	20000
		Finalisation /selection of bidders	Date			28/02/2015		
5 Improved awareness of Consumers Rights & Responsibilities and greater Consumer Safety	Government of Odisha (Finance Department), Voluntary Consumer organisations in the State. Government of India (Department of Consumer Affairs), Government of Odisha, Finance Department.	Number of advertisement and exhibitions made.	Nos	628	628	314	314	314
		No of consumer disputes settled.	Nos	559	2016	900	950	950
6 Maintenance of mandatory standards for consumer products and services ensuring protection of consumer interests.	Government of Odisha (Finance Department),	Number of verification and checking made.	Nos	132323	296200	135000	300000	135000
		Amounts of Fees and Fines collected	Rs	82277186	104046895	82500000	96000000	83000000